

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number **3**
Bill Version **CSHB 106(RES)**
(H) Publish Date **4/11/11**

Identifier (file name): HB106CS(RES)-DEC-AQ-04-08-11
Title Coastal Management Program
Sponsor House Rules Committee by Request of the Governor
Requester House Resources Committee
Dept. Affected Environmental Conserv
Appropriation Air Quality
Allocation Air Quality
OMB Component Number 2061

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	5.1	0.0	5.1	5.1	5.1	5.1	5.1
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	1.8	0.0	1.8	1.8	1.8	1.8	1.8
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	6.9	0.0	6.9	6.9	6.9	6.9	6.9

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	6.9	0.0	6.9	6.9	6.9	6.9	6.9
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.9	0.0	6.9	6.9	6.9	6.9	6.9

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note was modified to reflect the changes proposed by the CSHB 106(RES).

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Approved by Dan Easton
Deputy Commissioner

Phone (907) 465-5109
Date/Time 4/8/11 3:00 PM
Date 4/8/2011

Analysis

CSHB 106 would extend the Alaska Coastal Management Program termination date to July 1, 2017, creates an Alaska Coastal Policy Board of which the Commissioner of Environmental Conservation is a member, allows Local Coastal Districts to adopt new forms of enforceable policies which would result in a series of amendments to District Coastal Management Plans for Department of Environmental Conservation (DEC) review and approval, and requires that DEC review local enforceable policies that fall within the agency's jurisdiction and make defensible decisions as to whether to object to those policies.

Fiscal impacts are detailed below:

Personal Services

Implementation of CSHB 106 will require additional work for existing Division of Air Quality staff. Existing Environmental Engineering Associate II (Range 23) staff (likely in Juneau) will be responsible for reviewing and evaluating coastal district plans and their proposed enforceable policies, standards, and requirements; preparing any objections to enforceable policies, new standards, and requirements; and briefing the DEC representative to the Coastal Policy Board on objections to enforceable policies. General funds are requested to pay for this additional work as these existing staff are currently funded by a mix of permit fees and federal grant funds for which this work is not eligible. Existing staff would shift their time out of federally funded work; the federal funds could then be allocated to contracts to assist in completing grant-eligible work.

Contractual

The Division anticipates a small amount of legal review would be required through RSA with the Department of Law.